
From: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Sent: Sunday, May 20, 2007 9:02 AM
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Cc: Klimek, Ann CIV OASN (I&E) BRAC PMO West; Ault, Melanie A CIV OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Subject: HASC Info Paper

Laura:

Attached is the Info Paper for Mr. Hawley. I wasn't sure on some of the information needed at the top so I left it blank. I have also attached a revised funding profile that reflects the (b) (5) in LSR for FY08 that Karnig gave me. I am out Monday but Ann can edit if necessary.

R/

Doug

PS. A little explanation of what money the city is trying to get in FY08.

- 1) Navy position - We have (b) (5) from LSR and need (b) (5) for must fund commitments. This leaves (b) (5) that could go toward the stadium. We need (b) (5) to keep the project on schedule so additional (b) (5) is needed in appropriation.
- 2) City position - Believes they can talk the regulators into postponing all must fund commitments. They also believe that the (b) (5) total for the stadium bowl can be split between FY08 and FY09. That makes their total FY08 number (b) (5). If all of the (b) (5) is available, they only need (b) (5) from Congress.
- 3) Regulators - Under pressure from the City they are willing to postpone some must fund commitments but have informally said that Parcels B, E-2 and F must continue. Must Fund for these parcels in FY08 is (b) (5). Under this scenario (b) (5) is available for the stadium and (b) (5) would be needed from Congress.
- 4) Most Likely Scenario - Navy sticks to (b) (5) from PB08. City gets us (b) (5) from Congress. Regulators agree to (b) (5) in must fund. That leaves (b) (5) for the stadium in FY08. Given the timing of money and sheer volume of work in the bowl area, we can't get to an FY09 early transfer.

We need to hold fast to (b) (5) for the stadium in FY08 (not including must fund) due to timing of appropriated money and the 2 year time it will take to get all the RAD out of the bowl area. Even if some of our cost savings measures come through, which we can't guarantee, I would still need more than (b) (5) in FY08.



2007-05-20 2007-05-20 49kws
Hawley HASC INFO Funding Profil...

Douglas Gilkey, AICP

Base Closure Manager
Hunters Point - Treasure Island - Barbers Point
BRAC PMO West, 1455 Frazee Road, Suite 900
San Diego, CA 92108-4310

619-532-0949 Phone
619-532-0983 Fax
douglas.gilkey@navy.mil

(b) (5)

(b) (5)